

LINE ITEM AND BOILERPLATE SUMMARY

FAMILY INDEPENDENCE AGENCY

**Fiscal Year 2002-03
Public Act 529 of 2002
House Bill 5645**

As Enacted



Prepared and Compiled by:

**Erin Black, Fiscal Analyst
Myron Freeman, Fiscal Analyst
Tumai Burris, Budget Assistant**

Mitchell E. Bean, Director

December 2002

HOUSE FISCAL AGENCY GOVERNING COMMITTEE

Representatives:

Marc Shulman, Chair
Rick Johnson
Bruce Patterson

A. T. Frank, Vice Chair
Samuel Buzz Thomas, III
Gilda Jacobs

MICHIGAN HOUSE OF REPRESENTATIVES APPROPRIATIONS COMMITTEE

Representatives:

Marc Shulman, Chair
Charles LaSata, Vice Chair
Cameron Brown
Sandra Caul
Patricia Godchaux
Mark Jansen
Ron Jelinek
Jerry Kooiman
David Mead
Mickey Mortimer
Gary Newell
John Pappageorge
Mike Pumford
Scott Shackleton
Tony Stamas

John Stewart
Laura Toy
Jerry Vander Roest
A. T. Frank, Minority Vice Chair
Richard Brown
Hansen Clarke
Patricia Lockwood
Steve Pestka
Clarence Phillips
James Plakas
Triette Reeves
Keith Stallworth
Michael Switalski
Gretchen Whitmer

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. BOX 30014
LANSING, MICHIGAN 48909-7514
PHONE: (517)373-8080 FAX: (517)373-5874
www.house.state.mi.us/hfa

GOVERNING COMMITTEE

MARC SHULMAN, CHAIR	A. T. FRANK, V-C
RICK JOHNSON	SAMUEL BUZZ THOMAS, III
BRUCE PATTERSON	GILDA JACOBS

December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* Family Independence Agency Appropriations Bill, Public Act 529 of 2002. This report was prepared by Erin Black and Myron Freeman, Fiscal Analysts, with assistance from Tumai Burris, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director

TABLE OF CONTENTS

FAMILY INDEPENDENCE AGENCY	1
Executive Operations	2
Family Independence Services Administration	5
Child and Family Services.....	7
Juvenile Justice Services	12
Local Office Staff and Operations	14
Disability Determination Services.....	16
Central Support Accounts	18
Public Assistance	20
Information Technology.....	23
Early Retirement and Budgetary Savings	25
BOILERPLATE	26

GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

FAMILY INDEPENDENCE AGENCY

The mission of the Family Independence Agency (FIA) is to help meet the financial, medical, and social needs of individuals and families living in Michigan who are unable to provide for themselves; assist those who are capable of becoming self-sufficient through skill building, opportunity enhancement, and family-focused services; and help protect children and vulnerable adults from abuse, neglect, and exploitation.

Full-time equated classified positions	12,495.1	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	6.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	12,501.1	Full time equated (FTE) positions (includes classified and unclassified) for the Department. <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$4,071,412,900 \$4,074,490,500	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	978,800	Total of all grants to other departments and transfer of funds within this budget act. This amount is subtracted from the Gross Appropriations amount to avoid double-counted expenditure line items.
ADJUSTED GROSS APPROPRIATION	\$4,070,434,100 \$4,073,511,700	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers in this budget act.
Total federal revenues	2,754,816,050 2,754,318,050	Total federal grant or matchable revenues in this budget act.
Total private revenues	9,856,850	Total private grant revenues in this budget act.
Total local revenues	67,150,000 66,956,700	Total revenues from local units of government in this budget act.
Total other state restricted revenues	65,388,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose in this budget act (i.e. licensing fees, Children's Trust Fund, Child Support collections).
GENERAL FUND/ GENERAL PURPOSE	\$1,173,222,400 \$1,176,991,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE OPERATIONS

This appropriation unit has the responsibility for ultimate decision making, administrative/policy direction, and leadership to ensure implementation of the Department's mission.

Total full-time equated positions	589.8	Full-time equated (FTE) positions (includes classified and unclassified) for Executive Operations.
Full-time equated unclassified positions	6.0	FTE positions authorized; the Governor appoints the Director and the Director appoints the other five FTE positions.
Full-time equated classified positions	583.8	FTE positions in the classified service of this state for Executive Operations.
Unclassified salaries - 6.0 FTE positions	505,800	Salary of the six authorized unclassified positions: Director, State Legislative Liaison, Family Advocate (Special Assistant to the Director), Volunteer Services Liaison, Federal Liaison and Policy Analyst, and Family Violence Policy Analyst. Funding Source(s): Federal 205,000 GF/GP 300,800 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Salaries and wages - 432.8 FTE positions	22,720,100	Salaries of employees in the following programs: Director's support staff, Deputy Director, Internal Audit Dept, Inspector General, Bureau of Legal Affairs, Human Resources, Re-engineering and Quality Management, Information Technology Management Services, Budget Analysis and Financial Management (BAFM), Office of Affirmative Action, and Office of Communications. Funding Source(s): Federal 13,309,900 GF/GP 9,410,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Contractual services, supplies, and materials	8,293,300	Payments for contracts with vendors for services, office supplies or materials. Also includes costs to maintain print center. Equipment is not paid from this line, pursuant to the Management and Budget Act. Funding Source(s): Federal 5,667,200 GF/GP 2,626,100 Funding sources are estimates
<i>Related Boilerplate Section(s): 413</i>		
Demonstration projects - 13.0 FTE positions	8,938,100	Projects include pilot projects funded primarily from federal (69%), private (14%), and local (2%), with some GF/GP matching (15%). Funding Source(s): Federal 6,181,500 Local 200,000 Private 1,219,300 GF/GP 1,337,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		

Child support distribution computer system - 8.0 FTE positions	17,155,600	Funding used to continue development and implementation of the new child support collections and distribution system for the State of Michigan. Project establishes a single system and location within the state where all child support payments would be collected and from which all payments to individuals would be made. This federally-mandated project must be fully developed and functional by October 1, 2002. System is commonly called the State Disbursement Unit (SDU). Funding Source(s): Federal 11,322,700 GF/GP 5,832,900 Funding sources are estimates
--	------------	---

Related Boilerplate Section(s): None

Supplemental security income advocates, salaries and wages - 16.0 FTE positions	1,050,800	Employees assist eligible General Assistance disabled clients in their application, appeal, and receipt of Social Security Income (SSI) and to maximize the extent to which federal funds are expended on Michigan's disabled citizens. Funding Source(s): Federal 261,900 GF/GP 788,900 Funding sources are estimates
---	-----------	--

Related Boilerplate Section(s): None

Commission on disability concerns - 8.0 FTE positions	956,900	The Michigan Commission on Disability Concerns (MCDC) and its Division on Deafness (DOD) perform a variety of services for persons with disabilities including persons who are blind. The MCDC (an advocacy forum), promotes the employment of persons with disabilities and advocates for improved services and protections for this same group. Funding Source(s): Federal 573,100 Private 18,000 Restricted 15,000 GF/GP 350,800 Funding sources are estimates
---	---------	---

Related Boilerplate Section(s): None

Commission for the blind - 106.0 FTE positions	18,036,300	The Michigan Commission for the Blind (COB) is charged with the responsibility to provide opportunities for individuals with visual handicaps to secure employment and function independently in society. The COB appropriation unit is comprised of six programs: The Blind Commission (five members), Administration, Rehabilitation, Business Enterprise Program (BEP), Center for Independent Living, and the Client Assistance Program. Funding Source(s): Federal 13,576,500 Local 75,000 Private 102,700 Restricted 462,300 GF/GP 3,819,800 Funding sources are estimates
--	------------	--

Related Boilerplate Section(s): 302, 303

Youth low vision program	260,000	Program was previously funded within the Commission for the Blind line above. Funding Source(s): GF/GP 260,000
--------------------------	---------	---

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$77,916,900	Total of all applicable line item appropriations in this appropriation unit.
Total federal revenues	51,097,800	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Total private revenues	1,340,000	Total private grants or matchable revenues for programs in this appropriation unit.
Total local revenues	275,000	Total revenues from local units of government for programs in this appropriation unit.
Total other state restricted revenues	477,300	Total revenues resulting from the collection of user fees associated with the Commission for the Blind and the Commission on Disability Concerns.
GENERAL FUND/ GENERAL PURPOSE	\$24,726,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 103: FAMILY INDEPENDENCE SERVICES ADMINISTRATION

Develops and coordinates program policy covering clients' eligibility for public assistance programs and adult, child, and family services programs. Responsibility for the administration and supervision of these programs is also part of this unit's function.

Full-time equated classified positions	437.5	Full-time equated (FTE) positions in this appropriation unit.
Salaries and wages - 301.5 FTE positions	15,181,000	Salaries and wages for employees involved in developing and administering public assistance program policy. Funding Source(s): Federal 10,320,700 GF/GP 4,860,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Contractual services, supplies, and materials	19,198,500	Payments for contracts with the Department, office supplies, and materials. Funding Source(s): Federal 11,222,300 Local 340,000 GF/GP 7,636,200 Funding sources are estimates
<i>Related Boilerplate Section(s): 413</i>		
Child support incentive payments	32,409,600	Payments made by the state to the Friend of the Court or prosecuting attorney for the performance of child support incentive work. Source of funding is 100% federal and driven by formula resulting primarily from prior-year child support collections which include both Family Independence Program (FIP) and non-FIP cases. Funding Source(s): Federal 32,409,600
<i>Related Boilerplate Section(s): 401</i>		
Legal support contracts	135,896,400	Costs for legal contract coordinators, as well as payments for child support contracts; also costs of co-operative reimbursement to local Friend of the Court operations. Approximately 98% federally funded. Funding Source(s): Federal 132,820,200 GF/GP 3,076,200 Funding sources are estimates
<i>Related Boilerplate Section(s): 412</i>		
Employment and training support services	14,851,700	Assists job-seeking clients in their pursuit of employment; includes training dollars and funding for support services. Funding Source(s): Federal 13,376,600 GF/GP 1,475,100 Funding sources are estimates
<i>Related Boilerplate Section(s): 413, 415, 416</i>		

Project zero - 84.0 FTE positions	12,132,500	Captures costs related to the Project Zero statewide program designed to identify barriers so that all FIP clients will be able to secure employment and ultimately become self-sufficient; includes transitional costs such as transportation, work clothes, and car repairs. Funded with 100% TANF dollars. Funding Source(s): Federal 12,132,500
<i>Related Boilerplate Section(s): None</i>		
Wage employment verification reporting - 2.0 FTE positions	2,170,200	Authorizes payment of a contract with the Michigan Unemployment Agency (MUA) which matches with FIA client files to assure the status of client employment; designed to assist in preventing fraudulent payments. The MUA system is also utilized by other state departments for various purposes; however, the amount indicated herein captures only FIA's cost of system usage. Costs associated with the "New Hire Reporting System" are also paid out of this account. Funding Source(s): Federal 1,344,200 GF/GP 826,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Urban and rural empowerment/enterprise zones	100	Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) allows empowerment/enterprise zones locations which will be eligible for a portion of Social Services Block Grant Funds which are administered through FIA. Funding Source(s): Federal 100
<i>Related Boilerplate Section(s): None</i>		
Training and staff development - 50.0 FTE positions	9,881,200	Salaries and wages of staff responsible for staff development and training in Assistance Payments, Adult Foster Care Providers, Child Welfare, Day Care, and Adult Services; also includes costs of tuition reimbursement. Funding Source(s): Federal 6,558,000 GF/GP 3,323,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Community services block grants	24,350,000	Funds used at a local level in combination with a variety of other fund sources for programs which promote employment, education, income management, housing, emergency services, nutrition, health, and self-sufficiency. All programs are delivered through Community Action Agencies. Funding Source(s): Federal 24,350,000
<i>Related Boilerplate Section(s): 403, 404, 413, 414</i>		
GROSS APPROPRIATION	\$266,071,200	Total of all applicable line item appropriations in this appropriation unit.
Total federal revenues	244,534,200	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Total local revenues-donated	340,000	Total revenues from local units of government for programs in this appropriation unit.
GENERAL FUND/ GENERAL PURPOSE	\$21,197,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 104: CHILD AND FAMILY SERVICES

This appropriation unit has the responsibility for developing and implementing programs specifically designed to enhance the lives of adults, children, and the family unit.

Full-time equated classified positions	105.3	Full-time equated (FTE) positions for Child and Family Services.
Salaries and wages - 45.3 FTE positions	2,836,800	Salaries and wages of child welfare central office program/policy staff. Funding Source(s): Federal 1,961,200 GF/GP 875,600 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Contractual services, supplies, and materials	1,657,500	Contract obligations, child death review teams, office supplies, and materials. Equipment is not paid from this line pursuant to the Management and Budget Act. Funding Source(s): Federal 1,028,800 GF/GP 628,700 Funding sources are estimates
<i>Related Boilerplate Section(s): 413</i>		
Refugee assistance program - 4.0 FTE positions	12,705,900	Provides services designed to assist refugees in achieving social and economic self-sufficiency. Eligible services include cash and medical assistance, employment and training services, and, on a limited basis, foster care services. Funding Source(s): Federal 12,705,900
<i>Related Boilerplate Section(s): None</i>		
Foster care payments	451,378,900	Funding authority for placement and supervision of children who are out-state court or state wards. Services funded include family and institutional foster care and privately-provided juvenile detention and treatment programs. Also includes administrative rates for child placing agencies, as well as foster parent recruitment and retention funding. Veto eliminated a six-month, 1% rate increase for child placing agencies and residential treatment facilities. Funding Source(s): Federal 63,310,200 Local 21,201,600 Private 5,033,900 GF/GP 61,364,400 Funding sources are estimates
PARTIAL VETO	150,910,100	
<i>Related Boilerplate Section(s): 501, 502, 504, 512, 513, 515, 519, 530, 531, 532, 533, 536, 537, 539</i>		

Wayne County foster care payments	96,412,500 96,040,700	Funding authority for placement and supervision of children who are Wayne County court or state wards. Services funded include family and institutional foster care and privately-provided juvenile detention and treatment programs. Also includes administrative rates for child placing agencies. Veto eliminated a six-month, 1% rate increase for child placing agencies and residential treatment facilities.
PARTIAL VETO		Funding Source(s): Federal 38,366,000 Local 13,716,400 GF/GP 43,958,300 Funding sources are estimates
		<i>Related Boilerplate Section(s): 501, 502, 504, 513, 515, 519, 531, 532, 533, 536, 537, 539</i>
Adoption subsidies	204,952,800	Assistance and/or medical subsidies to adoptive families to facilitate placement of special needs children (e.g., handicapped children, large sibling groups, minority children, etc.).
		Funding Source(s): Federal 126,180,200 GF/GP 78,772,600 Funding sources are estimates
		<i>Related Boilerplate Section(s): 503</i>
Adoption support services - 9.0 FTE positions	14,600,400 14,568,600	Funds all adoption support services costs except Adoption Subsidies. Veto eliminated a six-month, 1% rate increase for child placing agencies.
PARTIAL VETO		Funding Source(s): Federal 8,468,100 GF/GP 6,100,500 Funding sources are estimates
		<i>Related Boilerplate Section(s): 519, 532, 533</i>
Youth in transition - 10.0 FTE positions	13,353,500	Program assists 16- to 20-year-olds who are, or have been, under the Department's supervision to become independent; goal is to reduce the long-term effects of out-of-home placement by offering comprehensive, individualized services to eligible youth to prepare them for independent living. Also funds runaway and homeless youth programs.
		Funding Source(s): Federal 10,151,500 GF/GP 3,202,000 Funding sources are estimates
		<i>Related Boilerplate Section(s): 510, 523</i>
Interstate compact	300,000	Service unit has responsibility for administering the interstate compact laws governing the movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.
		Funding Source(s): Federal 26,700 GF/GP 273,300 Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Children's benefit fund donations	21,000	Used for enrichment items which are not funded through regular foster care payments. Funded from private children's benefits fund donations.
		Funding Source(s): Private 21,000
		<i>Related Boilerplate Section(s): None</i>

Domestic violence prevention and treatment - 6.0 FTE positions	13,149,000	Provides emergency shelter and related services (counseling, information, referrals, and advocacy) to victims of domestic violence and their children, and education to service providers, prosecutors, law enforcement agencies, judicial systems, and policy makers on prevention and treatment of domestic violence. Also funds a transitional supportive housing program.
		Funding Source(s): Federal 11,299,400 GF/GP 1,849,600
		Funding sources are estimates
<i>Related Boilerplate Section(s): 523</i>		
Teenage parent counseling - 4.0 FTE positions	4,426,700	Program consists of three major areas: supportive services, group home living (for teens who are pregnant and parenting), and prevention counseling (including assertiveness and decision making skills, methods of avoiding sexual activity, etc.). Also funds a transitional housing program.
		Funding Source(s): Federal 4,426,700
<i>Related Boilerplate Section(s): 510, 523</i>		
Family preservation and prevention services - 20.0 FTE positions PARTIAL VETO	77,754,500 77,604,500	Includes funding for programs designed to strengthen families and to prevent child abuse and neglect: Families First, Child Safety Permanency Planning, Strong Families/Safe Children, Child Protection/Community Partners, Zero to Three, Family Group Decision Making, Collaborative Court Project, Safety Response Tool Development, Training and Technical Assistance, Family Reunification, Created for Caring, etc. Veto eliminated Created for Caring contract funding.
		Funding Source(s): Federal 77,317,100 GF/GP 287,400
		Funding sources are estimates
<i>Related Boilerplate Section(s): 407, 509, 517, 518</i>		
Black child and family institute	100,000	Provides services primarily to community disadvantaged children and families in a depressed area of the City of Lansing. Services provided are health screening, physical examinations, remedial education, education enrichment, tutoring, recreation, counseling, and crisis intervention.
		Funding Source(s): Federal 7,000 GF/GP 93,000
		Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Rape prevention and services	2,600,000	Provides services for prevention and treatment of sexual violence. Department contracts with non-profit and/or public agencies to provide counseling, advocacy, information, education, and referral services.
		Funding Source(s): Federal 2,600,000
<i>Related Boilerplate Section(s): None</i>		
Children's trust fund administration - 7.0 FTE positions	495,000	Administrative cost applicable to the child trust fund for the prevention of child abuse. Formerly called child abuse neglect and prevention services.
		Funding Source(s): Federal 157,400 Private 20,700 Restricted 316,900
		Funding sources are estimates
<i>Related Boilerplate Section(s): 508</i>		

Children's trust fund grants	3,615,000	Supports community-based child abuse and neglect prevention programs within the state. Funding Source(s): Federal 625,000 Restricted 2,990,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 508</i>		
Attorney general contract	2,481,000	Funds paid to the state's Attorney General office to provide legal representation in or near Wayne County (only) to both the Family Independence Agency and the child who is a candidate for foster care or who is already in the foster care program. Funding Source(s): Federal 1,342,700 GF/GP 1,138,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Guardian contract	600,000	Department contracts with individuals and nonprofit organizations to provide guardianship services to vulnerable adults and children who require independent living and support services. Funding Source(s): Federal 458,900 GF/GP 141,100 Funding sources are estimates
<i>Related Boilerplate Section(s): 535</i>		
Prosecuting attorney contracts	1,061,700	Title IV-E funds used to provide legal representation to both the Family Independence Agency and the child who is a candidate for foster care or who is already in the foster care program. Funding Source(s): Federal 1,061,700
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$604,502,200 \$603,479,800	Total of all applicable line item appropriations in this appropriation unit.
Total federal revenues	361,892,500 361,494,500	Total federal grants or matchable revenues for Child and Family Services.
Private - children's benefit fund donations	21,000	Private grants revenue used exclusively to support the Children Benefit Fund Donations line item above.
Private - collections	5,054,600	Child support payments received from parents whose child is in foster care.
Local funds - county payback	35,111,300 34,918,000	Total revenues from local county units of government.
Children's trust fund	3,306,900	The Private Foundation Fund, which supplies partial funding for the Children's trust fund grant line listed above.
GENERAL FUND/ GENERAL PURPOSE	\$199,115,900 \$198,684,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: JUVENILE JUSTICE SERVICES

The Department serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to the Department by the court system. This appropriation unit contains funding for all state-operated delinquency facilities, various community-based delinquency programs, Committee on Juvenile Justice, Juvenile Accountability Incentive Block Grant, and Juvenile Boot Camp Program.

Full-time equated classified positions	960.1	Full-time equated (FTE) positions in the state classified service.
Child care fund	139,500,000	<p>Program administered by counties provides care and treatment for children placed away from their family plus services offered by the county that are approved by Child and Family Services as being in lieu of away-from-family care. Prior to FY 1997-98, the state provided reimbursement of 50% of the county's expense up to the amount of the state appropriation. Pursuant to the Supreme Court decision of July 1997, the state (FIA) must now reimburse half of all matchable expenditures.</p> <p style="text-align: right;">Funding Source(s): Federal 15,800,000 GF/GP 123,700,000 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 413, 707, 709, 714</i></p>
Child care fund administration - 7.5 FTE positions	884,000	<p>Child Care Fund administration costs.</p> <p style="text-align: right;">Funding Source(s): GF/GP 884,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 413, 709, 714</i></p>
Juvenile justice operations - 932.6 FTE positions PARTIAL VETO	82,215,700 81,215,700	<p>Includes funding authority for state-operated juvenile facilities including: personnel payroll costs; travel; equipment; rent; heat; utilities; maintenance costs; and food, clothing, and medical expenses for juveniles; also includes authority for County Juvenile Officers, reintegration support services provided in halfway houses, Manpower Information and Services for Transitioning Youth (MISTY) funding, and regional detention services (holdover site network, home detention, and electronic monitoring). Funding authority and FTEs from Personnel Payroll Costs, County Juvenile Officers, Community Juvenile Justice Centers, and Regional Detention Services line items were rolled into this line. Veto eliminated funding for day treatment contracts.</p> <p style="text-align: right;">Funding Source(s): Federal 3,991,500 Local 29,868,600 Private 600,000 GF/GP 46,755,600 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 702, 703, 704, 705, 706, 708, 710, 712, 713, 715</i></p>
Federally funded activities - 12.0 FTE positions	1,865,200	<p>Represents federal educational funding received by Juvenile Justice Services utilized by schools in public facilities.</p> <p style="text-align: right;">Funding Source(s): Federal 1,865,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

W.J. Maxey memorial fund	45,000	Donations from individuals made for special projects in the delinquency services area are deposited in this fund. Funding Source(s): Private 45,000
<i>Related Boilerplate Section(s): None</i>		
Juvenile accountability incentive block grant - 4.0 FTE positions	8,436,200	Federal program intended for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. A portion of the total federal block grant received by the state funds the juvenile boot camp as well as administrative staff support and expenses related to a Governor-appointed Commission. Funding Source(s): Federal 7,841,900 GF/GP 594,300 Funding sources are estimates
<i>Related Boilerplate Section(s): 701, 714</i>		
Juvenile boot camp program	1,600,000	Privately-operated boot camp program for non-violent juveniles. Clients are low-level felons and duration of stay is 180 days with additional follow-up required. Funding Source(s): Federal 800,000 Local 800,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 701</i>		
Committee on juvenile justice administration - 4.0 FTE positions	464,800	Administrative staff support for juvenile justice grants program; also funds expenses related to a Governor-appointed Commission. Funding Source(s): Federal 254,900 GF/GP 209,900 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Committee on juvenile justice grants	5,000,000	Provides grant funding to expand juvenile justice service approaches in local areas. Funding Source(s): Federal 5,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$240,040,900 \$239,010,900	Total of all applicable line item appropriations in this appropriation unit.
Total federal revenues	35,553,500	Total federal grant revenues or matchable revenues in this budget act.
Total private revenues	645,000	Total private grant revenues in this budget act applicable to the W.J. Maxey memorial fund.
Local funds-county payback	30,668,600	Total revenues from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$173,143,800 \$172,143,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 106: LOCAL OFFICE STAFF AND OPERATIONS

This appropriation unit authorizes salaries of departmental staff who provide social services to clients. These are the county social service workers who are responsible for intake, eligibility determination, and delivery of services provided by the Department.

Full-time equated classified positions	9,778.4	Full-time equated (FTE) positions in this appropriation unit.
Field staff, salaries and wages - 9,627.9 FTE positions	401,875,600	<p><u>Field staff, salaries and wages:</u> Includes salaries of the County Directors, Deputies, District Managers, Family Independence Managers, County Administrative Support Staff, Contract Coordinator, Migrant Program Specialist, Eligibility Specialists, and Family Independence Specialists.</p> <p><u>Children and adult services, salaries and wages:</u> Salaries of children services workers including Protective Services, Adoption, Delinquency, Foster Care, Foster Care Aides, and Minority Home Family Recruitment. Also houses salaries of Service Supervisors and Community Placement Workers.</p> <p style="text-align: right;">Funding Source(s): Federal 257,252,100 GF/GP 144,623,500 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 214, 261, 263, 264, 514, 524</i></p>
Contractual services, supplies, and materials	27,936,400	<p>Cost of leases, contracts with local vendors, office supplies, telephone and postage in local offices. Also includes cost of workers' safety initiatives including training, cell phones, and other safety devices and costs of facility renovations and furniture.</p> <p style="text-align: right;">Funding Source(s): Federal 18,434,000 GF/GP 9,502,400 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 413</i></p>
Outstationed eligibility workers - 60.0 FTE positions	5,392,500	<p>Total cost of eligibility specialists who are physically located in a hospital or clinic for purposes of determining the assistance eligibility of patients.</p> <p style="text-align: right;">Funding Source(s): Federal 2,696,250 Private 2,696,250 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Food stamp reinvestment	5,700,000	<p>Funds will be used to continue studies, programs, and procedures to reduce the food stamp error rate. Michigan is attempting to avoid further penalties in this area.</p> <p style="text-align: right;">Funding Source(s): GF/GP 5,700,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 213</i></p>
Wayne County gifts and bequests	100,000	<p>Private donations made to Wayne County are deposited in this line.</p> <p style="text-align: right;">Funding Source(s): Private 100,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Volunteer services and reimbursement - 90.5 FTE positions	7,455,300	Total cost of the Volunteer Coordinators Program which provides statewide direction for the volunteer program including facilitating opportunities for clients to meet their social contract responsibility through community service. Also includes donated funds for homemaker positions and the costs of Indian Outreach Workers who would work with tribal families.									
		<table> <tr> <td>Funding Source(s):</td><td>Federal</td><td>4,862,700</td></tr> <tr> <td></td><td>Local</td><td>193,100</td></tr> <tr> <td></td><td>GF/GP</td><td>2,399,500</td></tr> </table>	Funding Source(s):	Federal	4,862,700		Local	193,100		GF/GP	2,399,500
Funding Source(s):	Federal	4,862,700									
	Local	193,100									
	GF/GP	2,399,500									
		Funding sources are estimates									

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$448,459,800	Total of all applicable line item appropriations in this appropriation unit.
Total federal revenues	283,245,050	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Local funds - donated funds	193,100	County participation in volunteer and reimbursement program.
Private - Wayne County gifts	100,000	Total private revenues in this budget act applicable to Wayne County gifts and bequests line.
Private funds - hospital contributions	2,696,250	Hospital contributions to cover state match for Outstationed hospital workers.
GENERAL FUND/ GENERAL PURPOSE	\$162,225,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: DISABILITY DETERMINATION SERVICES

The Michigan Disability Determination Service (DDS) determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. The Medical Consultation program determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. Retirement Disability Determination provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Management and Budget (DMB).

Full-time equated classified positions	620.0	Full-time equated (FTE) positions in the state classified service for Disability Determination Services, Medical Consultation and Retirement Disability Determination.
Disability determination operations - 594.0 FTE positions	69,460,300	Includes disability examiner and physician salaries, fringes, equipment, travel, and contractual services supplies and materials; also rent, building occupancy, worker's compensation, and purchase of medical evidence of record and/or consultative examinations. Funding Source(s): Federal 68,598,600 GF/GP 861,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Medical consultation program - 21.0 FTE positions	3,083,700	Includes medical consultation disability examiner salaries, fringes, equipment, travel, and contractual services supplies and materials; also proportional share of rent, building occupancy, and worker's compensation costs, and funds for contracted physicians to perform consulting examinations. Funding Source(s): Federal 867,400 GF/GP 2,216,300 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Retirement disability determination - 5.0 FTE positions	828,800	Includes examiner-related salaries, fringes, equipment, travel, and contractual services supplies and materials; also proportional share of rent, building occupancy, and worker's compensation costs, and purchase of medical evidence of record and/or consultative examinations. Funding Source(s): IDG 828,800
<i>Related Boilerplate Section(s): 801</i>		
GROSS APPROPRIATION	\$73,372,800	Total of all applicable line item appropriations in this appropriation unit.
Department of management and budget - office of retirement systems	828,800	Payment based on an intradepartmental agreement with DMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
ADJUSTED GROSS APPROPRIATION	\$72,544,000	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers in this appropriation unit.
Total federal revenues	69,466,000	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.

GENERAL FUND/ GENERAL PURPOSE	\$3,078,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
--	--------------------	---

SECTION 108: CENTRAL SUPPORT ACCOUNTS

This unit provides the necessary administrative accounts which affect all appropriations units.

Rent	45,802,900	Cost of rental space for field staff offices in counties throughout the state. In most cases, the county owns the buildings.
		Funding Source(s): Federal 29,023,400 GF/GP 16,779,500
		Funding sources are estimates

Related Boilerplate Section(s): None

Occupancy charge	11,399,300	Payment to DMB for building maintenance, security, etc.
		Funding Source(s): Federal 7,204,300 GF/GP 4,195,000
		Funding sources are estimates

Related Boilerplate Section(s): None

Grand tower facility reimbursement	2,150,000	Funds will be used to service the bond debt associated with the purchase of the Grand Towers. Authorization is required in order to claim federal funds.
		Funding Source(s): Federal 1,397,500 GF/GP 752,500
		Funding sources are estimates

Related Boilerplate Section(s): None

Travel	7,189,100	Reimbursement to FIA employees for approved travel.
		Funding Source(s): Federal 4,869,400 GF/GP 2,319,700
		Funding sources are estimates

Related Boilerplate Section(s): None

Equipment	1,087,400	Purchases of approved non-computer-related equipment.
		Funding Source(s): Federal 666,700 GF/GP 420,700
		Funding sources are estimates

Related Boilerplate Section(s): None

Worker's compensation	5,391,600	Estimated cost of worker's compensation insurance premiums.
		Funding Source(s): Federal 3,316,900 GF/GP 2,074,700
		Funding sources are estimates

Related Boilerplate Section(s): None

Advisory commissions	17,900	Per diem payments for board members within the Department who are eligible to receive them. Two committees meet with the director: the communications committee (composed of FIA employees) and the client advisory committee (composed of FIA employees and clients).
		Funding Source(s): Federal 10,700 GF/GP 7,200
		Funding sources are estimates

Related Boilerplate Section(s): None

Payroll taxes and fringe benefits	179,687,900	Includes taxes, longevity, insurance, retirement, and separation cost accounts.
		Funding Source(s): Federal 115,213,900 Local 304,400 GF/GP 64,169,600
		Funding sources are estimates

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$252,726,100	Total of all applicable line item appropriations in this appropriation unit.
Total federal revenues	161,702,800	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Local funds - county payback	304,400	Total revenues from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$90,718,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 109: PUBLIC ASSISTANCE

This appropriation unit provides the legislative authorization required to make payments from the various public assistance accounts which attempt to fulfill the mission of the Department.

Full-time equated classified positions	10.0	Full-time equated (FTE) positions in the state classified service for Public Assistance.
Family independence program	376,339,600	<p>Provides a monthly grant for families with basic subsistence needs for children who are deprived of parental support because of a parent's death, absence from the home, incapacity, or unemployment of the parent. NOTE: The former Aid to Families with Dependent Children and State Family Assistance Programs were combined in FY 1996-97 to form this line.</p> <p style="text-align: right;">Funding Source(s): Federal 168,339,400 Restricted 50,449,300 GF/GP 157,550,900 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 301, 413, 520, 607, 615, 617, 618, 624, 631, 648, 666</i></p>
Transitional work support	5,000,000	<p>Funding for "Transitional Work Support" program. Provides transitional medical coverage for former FIP recipients who remained on the FIP roll less than 90 days, and accordingly, did not qualify for Title XIX funded transitional Medicaid.</p> <p style="text-align: right;">Funding Source(s): GF/GP 5,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 661, 413</i></p>
State disability assistance payments	22,139,900	<p>A cash assistance program for disabled adults who are permanently or temporarily unable to work; State Disability Assistance recipients have little or no money to buy food, clothing, shelter, and personal items. Cash assistance is intended to cover these basic needs.</p> <p style="text-align: right;">Funding Source(s): Restricted 5,104,800 GF/GP 17,035,100 Funding sources are estimates</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 413, 604, 605, 606, 607</i></p>
Food assistance program benefits	833,011,200	<p>This 100% federally-funded program captures the anticipated cost of food stamps benefits via Electronic Benefit Transfers (EBT).</p> <p style="text-align: right;">Funding Source(s): Federal 833,011,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 213, 603, 615, 618, 619, 632, 653</i></p>
State supplementation	59,038,000	<p>Supplemental Security Income (SSI) is a federally-administered income maintenance program for the aged, blind, and disabled. Federal payments are supplemented with state funds.</p> <p style="text-align: right;">Funding Source(s): GF/GP 59,038,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 609</i></p>

State supplementation administration	2,624,300	Cost associated with state administration of state supplemental payments. Funding Source(s): Federal 100 GF/GP 2,624,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Homestead property tax credit for low-income families	50,000,000	Finance the refundable portion of the Homestead Tax Credit for families below 200% of the federal poverty level. Funding Source(s): Federal 50,000,000
<i>Related Boilerplate Section(s): None</i>		
Low-income energy assistance program - 10.0 FTE positions	86,003,600	Provides assistance to disadvantaged households in meeting the costs of home energy. Majority of funding is used for State Home Heating Credits. Funding Source(s): Federal 86,003,600
<i>Related Boilerplate Section(s): 603, 615</i>		
State emergency relief	45,187,100 45,787,100	Serves individuals and families by helping them obtain safe, decent, and affordable shelter and other essentials when the individual or family faces an emergency due to factors or conditions beyond their control. Indigent burial is also paid out of this account. Funding Source(s): Federal 14,795,600 GF/GP 30,991,500 Funding sources are estimates
\$600,000 for multicultural programs is restored due to cigarette tax increase. <i>Related Boilerplate Section(s): 268, 413, 601, 603, 610, 611, 612, 613, 614, 615, 621, 643, 645, 660</i>		
Weatherization assistance	10,900,000	Cost associated with the weatherization of homes occupied by low-income clients. Funding Source(s): Federal 10,900,000
<i>Related Boilerplate Section(s): 616</i>		
Day care services PARTIAL VETO	466,910,000 466,810,000	Payments for child care services are provided for qualifying families when the parent, legal guardian, or other caretaker is unavailable to provide child care because of employment, education, and/or health/social condition for which treatment is being received. Also provides funding for a before- or after-school program and funds day care quality enhancement programs. Veto eliminated child care pilot. Funding Source(s): Federal 259,320,000 GF/GP 207,490,000 Funding sources are estimates
<i>Related Boilerplate Section(s): 413, 627, 635, 640, 657, 667, 668</i>		
GROSS APPROPRIATION	\$1,957,153,700 \$1,957,653,700	Total of all applicable line item appropriations in this appropriation unit.
Total federal revenues	1,422,469,900 1,422,369,900	Total matchable revenue for programs in this appropriation unit.
Child support collections	48,149,300	Total anticipated child support collections on arrearage. Collected dollars used to offset FIP expenditures.

Supplemental security income recoveries	5,104,800	Recoveries from prior SSI payments.
Public assistance recoupment revenue	2,300,000	Recoupment from prior FIP recipients.
GENERAL FUND/ GENERAL PURPOSE	\$479,129,700 \$479,729,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 110: INFORMATION TECHNOLOGY

This new unit contains funding for most major automation projects (Client Services System, the Services Worker Support system (SWSS), Child Support Enforcement System (CSES), Data System Enhancement). Project funding will be transferred through an IDG to the new Department of Information Technology.

Information technology
services and projects

60,494,400

End User Support, \$9.0 million gross:

Includes costs of software licensing, maintenance costs, and upkeep for personal computers. Also includes costs associated with repair and replacement of personal computers and related equipment.

Computer service fees to DMB, \$27.2 million gross:

Various computer-related services including wide area network, e-mail, and data base services. Includes charges from the Department of Management and Budget for Michigan Information Processing Center (MIPC)-related services including mainframe services, data warehousing, and disaster recovery services. Michigan Information Data Base (MIDB) costs and back-up ASSIST mainframe are also captured within this line.

Various other items related to IT services and projects, \$24.3 million gross:

Costs of salaries, benefits, contracts, supplies and materials.

Funding Source(s):	Federal	39,586,400
	Local	257,600
	IDG	150,000
	GF/GP	20,500,400

Funding sources are estimates

Related Boilerplate Section(s): 259, 260

Child support automation

90,571,000

Contracts established between FIA and various vendors to develop a statewide child support enforcement system capable of communicating with other states as well as federal agencies. Source of federal funding (which represents nearly 66% of the total funding) is supported by Title IV-D dollars.

Funding Source(s):	Federal	59,776,900
	Restricted	6,050,500
	GF/GP	24,743,600

Funding sources are estimates

Related Boilerplate Section(s): 259, 260, 401, 413

Client services system

12,721,200

Statewide computer system used in determining eligibility and benefit amounts for all assistance payments programs; also provides management information to central and local office users. (System was formerly called the Automated Social Services Information System [ASSIST].)

Funding Source(s):	Federal	12,721,200
--------------------	---------	------------

Related Boilerplate Section(s): 259, 260

Data system enhancement	22,040,900	Reflects anticipated costs associated with the following automation projects: Local Office Application and Financial Management Systems (which include LASR and LOA2 programs), Executive Support System, Foster Care Payment System, Services Worker Support System (SWSS), and related SWSS automation training. Designated as a "work project" account (i.e., unspent funds can be spent in subsequent fiscal years).
		Funding Source(s): Federal 12,769,800 GF/GP 9,271,100 Funding sources are estimates
<i>Related Boilerplate Section(s): 259, 260</i>		
GROSS APPROPRIATION	\$185,827,500	Total of all applicable line item appropriations in this appropriation unit.
IDG-ADP user fees	150,000	Automated data processing (ADP) user fee.
ADJUSTED GROSS APPROPRIATION	\$185,677,500	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers in this appropriation unit.
Total federal revenues	124,854,300	Total federal grant or matchable revenues dedicated for programs in this appropriation unit.
Local Funds	257,600	Total revenues from local units of government for programs in this appropriation unit.
Total other state restricted revenues	6,050,500	Total child support incentive revenues reclassified as state restrictive.
GENERAL FUND/GENERAL PURPOSE	\$54,515,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 111: EARLY RETIREMENT AND BUDGETARY SAVINGS

This new unit includes line items reflecting GF/GP reductions related to Early Retirement Savings, Budgetary Savings, and Administrative Budgetary Savings.

Early retirement savings	(21,301,700)	<p>Agreement was reached as to the dollar value of early retirement savings. Total savings of \$21.3 million GF/GP, in accordance with the agreement, has been placed in this particular line and will be satisfied via the transfer process.</p> <p style="text-align: right;">Funding Source(s): GF/GP (21,301,700)</p>
--------------------------	--------------	---

Related Boilerplate Section(s): 265

Budgetary savings	(8,726,500)	<p>Agreement was reached which identified \$8.7 million GF/GP in budgetary savings for the FIA. In accordance with the agreement, total savings has been placed in this particular line and will be satisfied via the transfer process.</p> <p style="text-align: right;">Funding Source(s): GF/GP (8,726,500)</p>
-------------------	-------------	--

Related Boilerplate Section(s): 265

Administrative budgetary savings	(4,600,000) 0	<p>Agreement was reached which identified \$4.6 million GF/GP in additional savings within the Department. Conferees agreed to identify savings within this particular line to be satisfied via the transfer process in order to give the Department added flexibility. Finally, boilerplate (Sec. 268) was added stating that this particular funding will be restored if the Legislature passes a 30 cent per pack cigarette tax increase by September 30, 2002. Note: the tax increase was enacted under HB 5248 on 07/08/02, effectively restoring the funds.</p>
----------------------------------	-----------------------------	---

\$4,600,000 is restored due to cigarette tax increase, eliminating line item.

Related Boilerplate Section(s): 268

GROSS APPROPRIATION	(\$34,628,200) (\$30,028,200)	<p>Total of all applicable line item appropriations in this appropriation unit.</p>
---------------------	---	--

GENERAL FUND/GENERAL PURPOSE	(\$34,628,200) (\$30,028,200)	<p>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</p>
------------------------------	---	--

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Units

Specifies the amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes FIA appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in the FIA Budget.

Sec. 204. 1% Civil Services Charge

Requires the 1% charge billed to the Department by the Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Sets out details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with the State Budget Director's approval, and requires a quarterly report on the number of exceptions.

Sec. 206. Contingency Funds

Enables the Department to receive additional federal, local, private, and state restricted contingency funds, but prohibits expenditure unless funds are transferred to a line item in the act.

Sec. 207. Privatization Plan Requirement

Requires the Department, before beginning any effort to privatize, to submit a project plan and evaluation (NEW, FY 1998-99).

Sec. 208. Internet Reporting

Requires the Department to continue use of the Internet to fulfill reporting requirements (NEW, FY 1999-2000).

Sec. 209. American Goods/Services Purchase Requirement

Requires that funds be used to purchase American made goods and/or services if competitively priced and of comparable quality.

Sec. 210. Contracting with Businesses in Depressed and Deprived Areas

Encourages departments to contract with businesses in depressed and deprived areas.

Sec. 211. Disaster Assistance Funds

Authorizes FIA to receive and expend funds from the Department of State Police for disaster assistance.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows the use of prior-year revenues, or current-year revenues in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status

Authorizes FIA to retain food assistance over-issuance collections to offset GF/GP costs and requires FIA to report on error rate status.

Sec. 214. Field Service Allocation Detail

Requires the Department to report details of allocations within program budgeting line items and within salary and wage line items in the field services appropriation unit. Further requires a bimonthly report on FTEs by pay status.

Sec. 215. Notification - Legislative Objectives Conflict with Federal Regulation

Requires the Department to provide notice if a legislative objective in the budget or 1939 PA 280 cannot be implemented without loss of federal funds due to conflict with federal regulations.

Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting

Requires a semi-annual report on TANF projected expenditures, carry-forward, and interdepartmental or interagency fund transfers, as well as notification of proposed changes in TANF utilization or distribution or TANF MOE (NEW, FY 1997-98).

Sec. 220. Faith-Based Contracts

Places restrictions on FIA contracts with faith-based organizations. Requires FIA to provide non-sectarian services for clients who object to sectarian-provided services. Further requires FIA to cooperate with faith-based organizations so they can compete for contracts on the same basis as other private contractors and requires FIA to follow federal PRWORA faith-based involvement related guidelines (NEW, FY 1997-98).

Sec. 221. Collected Revenue Carry-Forward

Gives authority to carry forward local and private revenues in excess of appropriations (NEW, FY 1998-99).

Sec. 223. Medicaid Determination Requirements

Requires FIA to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants, and requires FIA to report on centralized monthly processing of Medicaid spend-down paperwork for specified clients (NEW, FY 2000-01).

Sec. 227. Fund Source Realignment Authority

Provides the State Budget Director with authorization to realign sources of financing in order to maximize TANF MOE countable expenditures (NEW, FY 2001-02).

Sec. 259. Department of Information Technology Agreement

Requires FIA to pay user fees to the new Department of Information Technology based on an established interagency agreement (NEW, FY 2002-03).

Sec. 260. Information Technology Funds Designated Work Projects

Allows amounts appropriated for information technology to be designated as work projects (NEW, FY 2002-03).

Sec. 261. Local Office Restructuring

Requires FIA to consult with members of the Legislature on planned local office restructuring and requires any plan ensure presence in every county (NEW, FY 2002-03).

Sec. 263. Foster Care Workers and Child Protective Services Workers

Requires FIA to replace all foster care workers and child protective services workers who take an early retirement on a 1-to-1 basis (NEW, FY 2002-03).

Sec. 264. FIA Employee Communication with Legislature

Permits FIA employees while on personal time to have appropriate communications with legislators and staff as long as the communication does not violate laws, breach confidentiality, violate civil service rules, or represent a formal FIA position without prior approval (NEW, FY 2002-03).

Sec. 265. Early Retirement Savings and Budgetary Savings

Requires that the appropriations for Early Retirement Savings and Budgetary Savings be identified by line in transfer requests (NEW, FY 2002-03).

Sec. 268. Tobacco Tax Increase vs. Additional Budgetary Savings

Restores specified budgetary savings funds contingent upon a minimum 30 cents per pack cigarette tax increase (NEW, FY 2002-03).

EXECUTIVE OPERATIONS

Sec. 301. Debit Card Usage and Annual School Clothing Allowance

Permits the use of debit cards to distribute cash assistance, and requires FIA to appropriate up to \$4.3 million for school clothing allowance for children ages 4-18 and to encourage recipients to consider using allowance at consignment or stores providing discounts.

Sec. 302. Commission for the Blind Tuition Payments

Allows the Commission for the Blind to use case services funds to pay for tuition payments for blind clients for the school year.

Sec. 303. Commission Per Diem Payments

Allows the Commission for the Blind to reimburse commission and board members for official full-day meetings at the per diem rate of \$50.

FAMILY INDEPENDENCE SERVICES ADMINISTRATION

Sec. 401. Child Support Incentive Payments and Enforcement System Requirements

Allows the Department to retain portions of federal child support incentive payments and expend them for various child support collection efforts. Provides guidelines counties must follow in order to avoid penalty payment.

Sec. 403. Community Services Block Grant Plan

Requires submission of the Community Services Block Grant plan to the House and Senate Appropriations Subcommittees on the Family Independence Agency by September 30.

Sec. 404. Community Services Block Grant Distribution Plan - Tribal Organizations

Requires FIA to develop and submit a plan based on recommendations from the Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

Sec. 407. Created for Caring - VETOED

Requires the Department to contract with Created for Caring (NEW, FY 1998-99. Vetoed by Governor, FY 2000-01).

Sec. 412. Title IV-D Replacement Authorization

Allows the State Budget Director to adjust sources of financing in the legal support contracts line item by replacing federal Title IV-D authorization with GF/GP as needed due to required reporting of escheated child support collections as Title IV-D program income (NEW, FY 2000-01).

Sec. 413. Contingent Appropriation - CSES Refund - PARTIAL VETO

Allocates and restores specified program funds contingent upon receipt of federal child support enforcement system penalty refund (NEW, FY 2002-03). Veto eliminated allocation for the Before or After School Programs, Food Bank Council, Michigan Marriage and Fatherhood Commission, Michigan Miracle Manor, Domestic Violence Parenting Time Centers, Homeless Shelter Case Management Pilots, Medicaid Spend Down Analysis, and Multicultural Assimilation Programs.

Sec. 414. Community Action Agency TANF Allocation

Identifies \$2.4 million in TANF authorized for Community Action Agencies and requires agencies to report data needed to receive TANF funds (NEW, FY 2000-01).

Sec. 415. Fatherhood Initiative

Requires the Department to spend up to \$500,000 in TANF to fund a fatherhood initiative (FY 2000-01, vetoed by the Governor).

Sec. 416. Marriage Initiative

Allows the Department to spend up to \$250,000 in TANF to fund a marriage initiative using licensed providers (NEW, FY 2001-02).

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Age and Time Limit Goals

Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age 1 in foster care.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.

Sec. 503. Adoption Subsidy Payment Continuance

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

Sec. 504. Appropriation Deducts - Foster Care Private Collections

Allows the Department to satisfy appropriation deducts with excess revenue collections.

Sec. 508. Authorizes Additional CTF Funds and Joint Projects

Appropriates gifts and donations to the Children's Trust Fund, authorizes the Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, and allows FIA to utilize interest and investment revenue from the current fiscal year for program and administration activities sanctioned by Child Abuse and Neglect Prevention Board.

Sec. 509. Family Reunification Funding Requirement

Prohibits the use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows the FIA to provide counseling or other services for these families as long as the services are not directed at reunification.

Sec. 510. Limited Competitive Bid Exemption

Waives requirement for competitive bids on service contracts if only one provider exists in the area.

Sec. 512. Foster Parent Pilot Projects

Authorizes \$1.5 million for the Department to develop pilots for foster parent recruitment, retention, and training (NEW, FY 1998-99).

Sec. 513. Delinquents - Out-of-State Facilities

Places restrictions on the placement of delinquents in out-of-state facilities including the need for these facilities to meet Michigan licensing standards (NEW, FY 1998-99).

Sec. 514. Child Protective Services Report

Requires the Department to make a comprehensive report on child protective services to the Legislature by January 1, and states some of the information and statistics to be included in the report (NEW, FY 1998-99).

Sec. 515. Child Welfare Managed Care Demonstration Project

Allows the Department to implement the Title IV-E child welfare waiver managed care demonstration project using foster care funds (NEW, FY 1998-99).

Sec. 517. Child Abuse and Neglect Prevention Programs

Authorizes allocation of funds to local collaboratives for neglect and abuse prevention programs (NEW, FY 1997-98).

Sec. 518. Strong Families/Safe Children Funding

Expresses legislative intent that funds appropriated for Family Preservation and Prevention Services be used to maintain local Strong Families/Safe Children allocations at the level in effect on April 1, 1997. Requires FIA to work with multipurpose collaborative bodies (MPCBs) to arrange a reward and/or penalty plan related to out-of-home placement outcomes. Local multipurpose collaboratives and FIA are required to report program usage, goals, and effectiveness (NEW, FY 1997-98).

Sec. 519. Foster Care and Adoption Services Rate Increase - VETOED

Requires the Department to provide a 1% increase to child placing agencies and residential treatment facilities beginning April 1, 2003, and allows the rate increase to support foster and adoptive parent resource centers.

Sec. 520. Kinship Care - Benefit Discrepancy Reduction

Identifies legislative intent to reduce the benefit discrepancy between a kinship care case and a similar family size family independence program (FIP) case (NEW, FY 2000-01).

Sec. 523. Child and Family Services Programs Reporting Requirements

Requires Child and Family Services programs listed to report data elements to receive TANF funds, and requires agencies receiving Teenage Parent Counseling TANF funds to report additional data to FIA (NEW, FY 2000-01).

Sec. 524. Prevention Services Report

Requires the Department to submit an annual report on the status of the prevention services program (NEW, FY 2001-02).

Sec. 530. Foster Parent Recruitment and Retention

Requires the Department to implement foster parent recruitment and retention programs that draw from a number of models, including One Church One Child (NEW, FY 2002-03).

Sec. 531. Local Title IV-E Claim Requirements

Outlines requirements for FIA to make federal Title IV-E claims for eligible costs incurred by local units of government (NEW, FY 2002-03).

Sec. 532. Licensing and Contract Compliance Review

Requires collaboration between FIA, Department of Consumer and Industry Services (CIS) and the Michigan Federation of Private Child and Family Agencies in the review of contract compliance and licensing policies, practices, and procedures in attempt to identify duplication. Requires report (NEW, FY 2002-03).

Sec. 533. Payment Promptness - Title IV-E Services

Requires FIA to make payments to child placing agencies within 30 days after receiving documentation for Title IV-E related services (NEW, FY 2002-03).

Sec. 534. Teen Pregnancy Prevention Pilot

Allows FIA to utilize unexpended Teen Pregnancy Prevention Pilot Performance Bonus funding to support teen pregnancy prevention programs within the city of Pontiac (NEW, FY 2002-03).

Sec. 535. Monthly Guardianship Fee

Identifies legislative intent that FIA review merits of increasing monthly guardianship fee (NEW, FY 2002-03).

Sec. 536. Foster Care Assignment System

Prohibits FIA from implementing a geographically-based foster care assignment system unless in the best interests of the foster children (NEW, FY 2002-03).

Sec. 537. Foster Care Placement - First Opportunity

Requires FIA to offer private nonprofit agencies the first opportunity to provide foster care services for new children under specified circumstances (NEW, FY 2002-03).

Sec. 539. Residential Treatment Placement Process

Requires FIA to collaborate with private agencies to ensure appropriate residential treatment placement process (NEW, FY 2002-03).

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Authorizes termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes. Also requires landlord cooperation with weatherization and conservation efforts.

Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments

Allows the Department to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that the Department review and adjust the state food assistance standard utility allowance based on current energy costs.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the State Disability Assistance (SDA) program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as the SSI rate for personal care.

Sec. 606. Retroactive SDA Recipient Payment

Requires SDA recipients who apply for SSI to sign agreements to repay the FIA upon receipt of retroactive SSI payments.

Sec. 607. Appropriation Deductions - Recovery and Recoupment Revenues

Allows all public assistance recoveries and recoupment revenues received to be used to satisfy deducts.

Sec. 608. Adult Foster Care Facility Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates.

Sec. 609. SSI State Supplementation

Prohibits reduction of the SSI state supplementation for recipients in institutional settings during the fiscal year.

Sec. 610. State Emergency Relief Exemption

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

Sec. 611. Indigent Burial - Additional Payments

Prohibits the Department from requiring state indigent burial payments to be accepted as payment in full, and allows providers to collect additional payment up to \$2,600.

Sec. 612. State Emergency Relief Housing Affordability Eligibility

Establishes a housing affordability standard under the SER program of 75% of total net income.

Sec. 613. Indigent Burial Charge Limit and Report Requirements

Establishes a maximum allowable charge limit for indigent burials and requires reporting.

Sec. 614. Ten-Day Burial Billing Requirement

Allows providers of indigent burial services to bill the Department within ten days of the burial or cremation (NEW, FY 1998-99).

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits provision of public assistance to illegal aliens except homeless shelter and food bank services.

Sec. 616. Weatherization Program

Requires 25% of households served by the Weatherization Program to be FIP, SDA, Food Assistance, or SSI recipients, and allows unencumbered program balances to be carried forward to FY 2003-04.

Sec. 617. FIP Minor Parent Household Restriction

Prohibits minor parents on public assistance from living in an arrangement where their sexual partner is the supervising adult.

Sec. 618. Assistance Adjustment Notification

Identifies situations when FIA may adjust assistance without prior notice (FY 1998-99 Vetoed By Governor - NEW, FY 1999-2000).

Sec. 619. Title IV-A and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; however, benefits must be paid to a third party (NEW, FY 1997-98).

Sec. 621. Multicultural Support Services Funding Distribution

Allows use of funds to support multicultural assimilation and support services based on assessed community needs.

Sec. 624. Individual Development Accounts (IDA) Plan

Requires the FIA to maintain a plan to provide for the implementation of Individual Development Accounts (NEW, FY 1997-98).

Sec. 625. IDAs in Community Development Credit Unions

Requires the Department to continue the work of implementing Individual Development Account programs in Community Development Credit Unions (NEW, FY 1998-99).

Sec. 627. EQUIP Grants

Requires the Department to contract to provide Enhance Quality Improvement Program (EQUIP) grants (NEW, FY 1998-99).

Sec. 631. Domestic Violence Victim Support Policy

Requires FIA to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances (NEW, FY 1997-98).

Sec. 632. Food Assistance Allotment

Requires the Department to calculate the food assistance allotment for applicants who are United States citizens and who live in a household with legal immigrants in a manner that maximizes food assistance available to these United States citizens under federal law (NEW, FY 1998-99).

Sec. 635. Child Day Care Provider Central Registry Notification

Requires the Department, within six business days of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed on the Central Registry, the Department shall immediately send written notice denying the applicant's request for child day care payments (NEW, FY 1999-2000).

Sec. 640. Child Day Care Provider Payments

Requires the Department to provide infant and toddler incentive payments to child day care providers caring for children 0 – 2½ years of age who meet licensing or training requirements (NEW, FY 2000-01).

Sec. 643. Homeless Shelter Reporting

Requires shelter programs to report data elements needed to receive TANF funds (NEW, FY 2000-01).

Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria

Allows individuals living with others to escape domestic violence to be defined as homeless for the purposes of SER (NEW, FY 2000-01).

Sec. 648. Beyond Federal Five-Year Limit

Requires the Department to continue to make assistance payments to eligible recipients beyond the federal five-year limit (NEW, FY 2000-01).

Sec. 653. Domestic Violence Exemption - Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving foods assistance (NEW, FY 2000-01).

Sec. 657. Before- or After-School Program

Requires the Department to continue to offer a before- or after-school program pilot for school-aged children and provide a report on the pilot (NEW, FY 2000-01).

Sec. 660. Food Bank Council TANF Reporting

Requires the Food Bank Council to report data elements needed to receive TANF funds (NEW, FY 2000-01).

Sec. 661. Transitional Work Support Program

Requires the Department to expend up to \$5.0 million to fund a Transitional Work Support Program and to provide a report (NEW, FY 2000-01).

Sec. 665. Public Transit

Requires the Department to continue to partner with the Department of Transportation to use TANF and other sources to support public transportation needs of TANF eligible individuals (NEW, FY 2001-02).

Sec. 666. Federal Earned Income Tax Credit Participation

Requires the Department to develop and implement a plan to increase FIP recipient participation in the federal Earned Income Tax Credit (NEW, FY 2001-02).

Sec. 667. Child Day Care Provider Background Checks

Allows FIA to expend funds necessary to perform child day care provider checks from fees collected (NEW, FY 2002-03).

Sec. 668. Child Care Program Pilot - VETOED

Requires FIA, in collaboration with Michigan Alliance of Boys and Girls Clubs, to conduct a child care program pilot, leveraging child care funding to implement SMART Moves Program (NEW, FY 2002-03).

JUVENILE JUSTICE SERVICES

Sec. 701. Juvenile Accountability Incentive Block Grant Distribution

Allocates a portion of the federal Juvenile Accountability Incentive Block Grant to support the boot camp program and identifies funding priorities for the remainder of the grant (NEW, FY 1998-99).

Sec. 702. Juvenile Justice Facility Expansion

Requires that expansion of facilities funded under the Juvenile Justice Services unit comply with due notice of the open meetings act (NEW, FY 1998-99).

Sec. 703. Maximum Security Facility Requirement

Prohibits a juvenile placed in a state operated maximum security delinquency facility to leave the facility except under limited circumstances (NEW, FY 1998-99).

Sec. 704. Juvenile Justice Facility Location

Prohibits new delinquency facilities from being located within 1,500 feet of property in use for a K-12 educational program (NEW, FY 1998-99).

Sec. 705. W. J. Maxey Reporting Requirement

Requires the Department to provide an annual report on the W. J. Maxey facility, and outlines required assessment and treatment issues (NEW, FY 2000-01).

Sec. 706. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of the costs of alternative regional detention services in certain circumstances.

Sec. 707. Child Care Fund Reimbursement Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement, so the FIA can document TANF-eligible expenditures (NEW, FY 1998-99).

Sec. 708. School Aid Funding for Juvenile Justice Education

Expresses legislative intent that FIA work with state and local agencies necessary to ensure funding through school aid to educate juveniles in state-operated detention or treatment facilities, and requires facility per diem rates to reflect savings (NEW, FY 2001-02).

Sec. 709. Child Care Fund Spending Plan

Requires counties to have approved service spending plans for the fiscal year by February 15 as a condition of receiving Child Care Funds (NEW, FY 2001-02).

Sec. 710. County Juvenile Justice Day Treatment - VETOED

Requires the Department to continue contracts for county juvenile justice day treatment programs (NEW, FY 2001-02).

Sec. 712. Auditor General Report Response

Requires the Department to provide a report within 30 days after receiving an Auditor General report indicating Department noncompliance with state or federal law, rule, or regulation (NEW, FY 2001-02).

Sec. 713. Juvenile Justice Release Coordination and Health Care Rate

Requires FIA to work cooperatively with other state departments to coordinate and improve the delivery of services to individuals leaving the juvenile justice system, especially those aging-out identified as continuing to pose a serious risk, and requires FIA to reimburse health care providers for actual charges less than or equal to the Medicaid reimbursable rate scale for services rendered (NEW, FY 2002-03).

Sec. 714. County Information Networks - Technical Assistance

Requires FIA to provide technical assistance for counties to develop information networks like SHOCAP, JJOLT, and JVRS, and requires report (NEW, FY 2002-03).

Sec. 715. Early Intervention Initiatives Report

Identifies legislative intent related to juvenile justice system and requires FIA to present and report on early intervention initiatives based on recommendations from 2001 Joint House and Senate Task Force on Juvenile Justice (NEW, FY 2002-03).

DISABILITY DETERMINATION SERVICES

Sec. 801. Retirement Disability Determination Agreement

Requires FIA to provide retirement disability determination services for state employees, state police, judges, and school teachers as specified in an agreement between FIA and DMB (NEW, FY 2000-01).



Mitchell E. Bean, Director
Bill Fairgrieve, Deputy Director

COMMUNITY HEALTH..... Bill Fairgrieve, Deputy Director

Medicaid Bill Fairgrieve, Senior Analyst
Mental Health–Substance Abuse..... Margaret Alston, Senior Analyst
Public Health–Aging Susan Frey, Senior Analyst

EDUCATION AND HUMAN SERVICES .. Hank Prince, Associate Director

Higher Education Hank Prince, Senior Analyst
Career Development–Consumer and Industry Services–
Michigan Strategic Fund Robert Schneider, Senior Analyst
Community Colleges–Department of Education Caven West, Fiscal Analyst
Family Independence Agency
Administration–Grants–Staffing Myron Freeman, Senior Analyst
Child and Family Services–Juvenile Justice Erin Black, Fiscal Analyst
School Aid..... Mary Ann Cleary, Senior Analyst; Laurie Cummings, Fiscal Analyst
Transportation William E. Hamilton, Senior Analyst

GENERAL GOVERNMENT Al Valenzio, Associate Director

Capital Outlay–Retirement–Supplementals..... Al Valenzio, Senior Analyst
Agriculture–Judiciary–Legislative Transfers Tim Aben, Senior Analyst
Attorney General–Auditor General–Civil Rights–Executive Office–
Information Technology–Legislature–Management and Budget..... Robin Risko, Senior Analyst
Civil Service–History, Arts, and Libraries–Lottery–State–Treasury Steve Stauff, Senior Analyst
Corrections–Bill Analysis System Marilyn Peterson, Senior Analyst
Clean Michigan Initiative–Environmental Quality–Federal Funds Monitoring–
Natural Resources–Natural Resources Trust Fund..... Kirk Lindquist, Senior Analyst
Military and Veterans Affairs–State Police Kyle I. Jen, Fiscal Analyst

ECONOMIC/REVENUE FORECAST–TAX ANALYSISRebecca Ross, Senior Economist

Jim Stansell, Economist

FISCAL OVERSIGHT, AUDIT AND LITIGATIONMyron Freeman, Senior Analyst

MANAGEMENT SUPPORT STAFF

Office Manager Sharon Risko, Administrative Assistant
Publications and Data Jeanne Dee, Administrative Assistant
Community Health–Corrections–Family Independence Agency–
HFA Library Tumai Burris, Budget Assistant
Career Development–Community Colleges–Consumer and Industry Services–
Education–Higher Education–Michigan Strategic Fund–School Aid–
Transportation–HFA Internet Barbara Graves, Budget Assistant
Agriculture–Capital Outlay–Environmental Quality–General Government–
History, Arts, and Libraries–Judiciary–Military and Veterans Affairs–Natural Resources–
Retirement–Revenue and Tax Analysis–State Police–Supplementals–Transfers–
Bill Analysis–Daily Calendar Julie Stapelman, Budget Assistant
Facilities Coordinator Tina Gee, Receptionist

December 2002



Additional copies of this report can be obtained from:

House Fiscal Agency

P.O. Box 30014

Lansing, MI 48909-7514

(517) 373-8080

FAX (517) 373-5874

www.house.mi.gov/hfa